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**NOTICE OF PUBLIC MEETING
of
THE OFF-HIGHWAY VEHICLE ADVISORY GROUP
(OHVAG)
of
THE ARIZONA STATE PARKS BOARD**

Notice is hereby given to members of the Off-Highway Vehicle Advisory Group (OHVAG) and the general public that the Group will hold a meeting open to the public on **Friday, September 6, 2013 beginning at 10:00 a.m. at Sipe Ranch Visitor Center, outside Eagar, AZ**, pursuant to A.R.S. § 41-511.04 and A.R.S. § 41-511.25. Group members and interested public may attend via teleconference by calling 1.877.820.7831 and entering the participant code 613038. Contact Jeff Prince at 480-489-7582 if any difficulties are experienced with joining the teleconference.

Directions to Sipe Ranch from Eagar. Take U.S. Highway 180/191 south towards Alpine; you'll see the turnoff signs on top of a mesa two miles from Eagar. Follow the improved dirt road five miles to the property. Park your car at one of two designated parking areas.

The Group may elect to hold an Executive Session for any agenda item at any time during the meeting to discuss or consult with its legal counsel for legal advice on matters listed on this agenda pursuant to A.R.S. § 38-431.03 (A) (3). Items on the agenda may be discussed out of order, unless they have been specifically noted to be set for a time certain. Public comment will be taken.

The Group will discuss and may take action on the following matters:

AGENDA

(The Chair reserves the right to set the order of the agenda)

- A. CALL TO ORDER AND ROLL CALL**
- B. INTRODUCTION OF MEMBERS AND STAFF**
- C. ACTION ITEMS**
 - 1. Approve minutes from the June 21, 2013 OHVAG meeting**
 - 2. OHVAG Will Develop a Recommendation for Funding the July 2013 OHV Grant Applications.** – This recommendation will be presented to the State Parks Board at their September 18, 2013 meeting for final action.

3. **OHVAG will review applications for new members.** A motion may develop to make recommendations to the State Parks Board for selecting new members.

D. REPORTS – Group and staff reports may be written or verbal.

1. **Parks Board Actions on OHVAG Items** – At their July 17, 2013 meeting the Parks Board approved increasing the grant award for Coconino Trail Riders OHV Project #551304 per the OHVAG recommendation.

E. CALL TO THE PUBLIC – Those wishing to address the Group must register at the door and be recognized by the Chair. Presentation time may be limited to three minutes at the discretion of the Chair. The Chair may limit presentations to one person per organization. The Group may direct staff to study or reschedule any matter for a future meeting.

F. CALL FOR FUTURE AGENDA ITEMS – Group members may wish to discuss issues of interest to Arizona State Parks and request staff to place specific items on future OHVAG meeting agendas.

G. TIME AND PLACE OF 2013 OHVAG MEETINGS

November 8, 2013 - Yuma

December 6, 2013 - Arizona State Parks, Phoenix - Grant Review

H. ADJOURNMENT

A copy of the agenda background material provided to the Commission is available for public inspection at Arizona State Parks, Partnerships Division, 1300 W. Washington, Phoenix, Arizona. Additional information may be obtained by contacting Doris Pulsifer at 602-542-7127.

Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks does not discriminate on the basis of a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the acting ADA Coordinator, Nicole Armstrong-Best (602) 542-7152; or TTY (602) 542-4174. Requests should be made as early as possible to allow time to arrange the accommodation.

Kent Ennis Deputy Director
Arizona State Parks

Posted: September 3, 2013



**Off-Highway Vehicle Advisory Group
Action Report
Agenda Item #: C-2**

Title: Consider Funding The June 2013 Statewide OHV Grant Cycle Projects
Staff Lead: Jeff Prince, OHV Program Coordinator
Date: September 6, 2013

Recommended Motion:

I recommend funding eight motorized projects totaling \$1,215,738 from the State OHV Recreation Fund and the federal Recreational Trails Program, and request that this recommendation be presented to the State Parks Board for final action.

Status to Date:

On September 20, 2012 the Parks Board approved the evaluation tool and criteria to be used to evaluate motorized grant applications. This culminated a process wherein both the Off-Highway Vehicle Advisory Group (OHVAG) and AORCC provided input on the issues that were important in selecting projects to be funded.

The Parks Board further approved a process whereby both AORCC and OHVAG will make funding recommendations. AORCC will review the evaluation done by staff and make their recommendation. OHVAG members will review and evaluate the staff and AORCC recommendations and make their own recommendation.

On May 1, 2013 grant staff announced the availability of grant funds for motorized projects based on the approved criteria. A grant workshop was hosted on May 22, 2013 to assist potential applicants. By the June 17, 2013 due date, nine applications were received requesting more than \$1.5 million in grant funds. One application submitted by the Town of Kearny was determined to be ineligible.

On July 30, 2013 a rating team consisting of two Arizona State Parks grant staff and the Statewide OHV Program Coordinator reviewed and scored the eight applications. During the review and rating process, the rating team raised concerns regarding the Buckeye Water Conservation & Drainage District project. The project proposes to develop a 28-acre OHV park near Buckeye. The Statewide OHV Program Coordinator will reach out to the project sponsor to gather more information to insure sustainability of the proposed facility.

During the evaluation of the projects, proposed scope items are evaluated to determine eligibility and consistency with the Statewide OHV Program objectives. The final recommendations reflect adjustments to the original proposals. Staff recommends funding all eight of the eligible projects totaling \$1,215,738.

Attachment C2a is the approved evaluation tool that indicates the project sponsor, project name, project description, the consensus score of the rating team, and the requested grant amount, recommended grant amount, match and total project cost for each proposed project. Attachment C2b provides the project information in a larger font. Attachment C2c is a packet of the Estimated Project Cost Sheet for each project. These identify the scope items identified by the project sponsor and the matching and requested funds for those items. Also identified are reductions for proposed items that are not eligible or do not support the goals of the Statewide OHV Program.

**Off-Highway Vehicle Advisory Group
Action Report
Agenda Item #: C-2**

It is anticipated that approximately \$2.7 million will be available from the OHV Recreation Fund to fund projects during the period ending June 2014 and another \$700,000 from the Recreational Trails Program. A schedule of grant cycles has been established that provides two more opportunities to apply for motorized project funding before June of 2014.

Staff will limit the amount of funding available in each cycle to insure that sufficient funds are available for high priority projects in all cycles. This recommendation addresses the needs of the high priority projects submitted for this cycle and reserves an amount sufficient to meet those needs in future cycles.

Time Frame: The OHVAG and AORCC recommendations will be presented to the State Parks Board for final approval at their September 18, 2013 meeting. Projects must meet SHPO and NEPA requirements. Grant staff will work with each grant recipient to get a project agreement signed as soon as possible. Work should be able to begin in November.

Staff and Financial Resources: Grants staff is responsible for soliciting grant projects and administering the awarded grants.

Relation to Strategic Plan:

Partnerships Goal: To build lasting public and private partnerships to promote local economies, good neighbors, recreation, conservation, tourism and establish sustainable funding for the agency.

Relevant Past Board Actions:

At their June 20, 2012 meeting the Parks Board approved the use of OHV funds for grant projects. On September 20, 2012 the Parks Board approved the criteria and scoring for rating OHV grant applications.

Attachments:

Attachment C2a – Completed OHV Grant Evaluation Tool for January 2013 Grants

Attachment C2b – January 2013 Grants Cycle Project Information

Attachment C2c – Estimated Projects Cost Sheets

Changes to Motion:

AORCC Members	Aye	Nay	Absent	Abstain	Comments
Rebecca Antle	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pete Pfeifer	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Moore	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Thomas McArthur	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bill Nash	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Approve ☐ Deny ☐ Amend ☐

Amend as follows:

Committee Questions/Comments:

PROJECT APPLICATIONS			Motorized Trails Plan Recommendations												Total Base Points Available	STAFF PRIORITIES - BONUS CATEGORIES									Total Bonus Points Available	Total ALL Points Available
Project Sponsor	Project Title	Project Description	First Level Priority Components				Second Level Priority Components				Third Level Priority Components					STAFF PRIORITY 1	STAFF PRIORITY 2	STAFF PRIORITY 3	STAFF PRIORITY 4	STAFF PRIORITY 5	STAFF PRIORITY 6	STAFF PRIORITY 7	STAFF PRIORITY 8	STAFF PRIORITY 9		
			A	B	C	D	A	B	C	D	A	B	C	D												
			Protect Access to Trails/Acquire Land for Public Access	Maintain & Renovate Existing Trails & Routes	Mitigate & Restore Damage to Areas Surrounding Trails, Routes & Areas	Establish & Designate Motorized Trails, Routes & Areas	Increase On- the-Ground Management Presence & Law Enforcement	Provide & Install Trail/Route Signs	Provide Maps & Trail Route Information	Provide Educational Programs	Develop Support Facilities	Promote Coordinated Volunteerism	Promote Comprehensive Planning & Interagency Coordination	Dust Abatement												
Points Available:			12	12	12	12	8	8	8	8	5	5	5	5	100	Local Need Per the Priorities Identified In the SCORP or Local/Regional Plan	Education Programs Promoting Responsible and Safe Trail Use	Successful Completion and Administration of Prior OHV Statewide Grant Projects	Community Support	First Time Applicants	Project Sustainability	Matching Funds	Expansion or connection to existing successful project(s)	Multiple Motorized Use	45	145
Tonto Recreation Alliance, Inc. TRAL	Adopt-A-Trail Program	Establish an Adopt-A-Trail Program for Tonto NF. Organizations would maintain adopt trails. All trails will on current designated trails list.		12	12			8	8		5				45				5	5	5			5	20	65
Tonto NF	Tonto Motorized System Cultural Survey	This is a request for funds to complete cultural surveys in conjunction with travel management planning.				12			8						20	5		5	5		5	5	5	5	35	55
Prescott NF	Alto Pit OHV Area System Renovations	This project consists of extensive trail maintenance and a small component for a cultural clearance.		12		12					5	5			34			5	5		5		5		20	54
Coconino NF, Red Rock RD	Red Rock OHV Improvements, Phase II	This project will do some road maintenance, mitigation, support facility development, and NEPA for Cornville single track trails area.		12		12					5				29			5	5		5		5	5	25	54
Buckeye Water Conservation & Drainage District	Revolution X OHV Park	This project will develop a 28-acre OHV park near Buckeye.				12					5			5	22	5			5	5		5		5	25	47
Coconino NF, Flagstaff RD	Cinder Hills Dust Abatement	This project will apply a bonding agent to the surface of the access road to Cinder Hills. Application will be done twice a year for three years. Action will result in reduced dust.		12										5	17			5	5		5		5	5	25	42
Tonto NF, Payson RD	OHV Recreation NEPA Planning	This is a request for funds to complete NEPA for three specific areas where OHV use is high. It will allow one existing trailhead to be converted for OHV use.				12									12	5			5	5	5			5	20	32
BLM - AZ Strip FO	TMP Implementation Coordinator	This project will help continue the travel management planning on the Arizona Strip. Grant funds will hire an implementation coordinator and purchase a UTV and Garmin GPS equipment.				12									12							5		5	10	22

Requested Funds		OHV Funding Distribution						OHV Funding Balance Available	RTP Funding Balance Available	AORCC			STAFF	
OHV FUNDS	RTP FUNDS	100% Up to \$300,000	50% \$300,001 - \$500,000	Project Sponsor Matching Funds	Total OHV Recommended Funding	Total RTP Recommended Funding	Total Proposed Project Costs			Recommend Funding	Do Not Recommend Funding	Justification	Concurs	Does not Concur
								\$1,638,502	\$1,583,632					
\$53,000				\$10,080			\$63,080							
\$88,956				\$30,581			\$119,537							
\$5,000	\$57,496			\$6,777			\$69,273							
\$161,165	\$83,612			\$0			\$244,777							
\$334,309		\$300,000	\$34,309	\$113,431			\$447,740							
\$12,000	\$198,000			\$1,581			\$211,581							
\$131,100				\$16,299			\$147,399							
\$91,100				\$30,367			\$121,467							
\$876,630	\$339,108			\$209,116			\$1,424,854							

JUNE 2013 GRANT CYCLE PROJECT INFORMATION - Attachment C2b								
SCORE	PROJECT SPONSOR	PROJECT TITLE	PROJECT DESCRIPTION	REQUESTED FUNDING	RECOMMENDED OHV PORTION	RECOMMENDED RTP PORTION	MATCH	FINAL TOTAL PROJECT COST
65	Tonto Recreation Alliance, Inc. TRAL	Adopt-A-Trail Program	Establish an Adopt-A-Trail Program for Tonto NF. Organizations would maintain adopt trails. All trails will on current designated trails list.	\$79,800	\$53,000		\$10,080	\$63,080
55	Tonto NF	Tonto Motorized System Cultural Survey	This is a request for funds to complete cultural surveys in conjunction with travel management planning.	\$88,956	\$88,956		\$30,581	\$119,537
54	Prescott NF	Alto Pit OHV Area System Renovations	This project consists of extensive trail maintenance and a small component for a cultural clearance.	\$62,496	\$5,000	\$57,496	\$6,777	\$69,273
54	Cocconino NF, Red Rock RD	Red Rock OHV Improvements, Phase II	This project will do some road maintenance, mitigation, support facility development, and NEPA for Cornville single track trails area.	\$249,227	\$161,165	\$83,612	\$0	\$244,777
47	Buckeye Water Conservation & Drainage District	Revolution X OHV Park	This project will develop a 28-acre OHV park near Buckeye.	\$359,701	\$334,309		\$113,431	\$447,740
42	Cocconino NF, Flagstaff RD	Cinder Hills Dust Abatement	This project will apply a bonding agent to the surface of the access road to Cinder Hills. Application will be done twice a year for three years. Action will result in reduced dust.	\$251,000	\$12,000	\$198,000	\$1,581	\$211,581
32	Tonto NF, Payson RD	OHV Recreation NEPA Planning	This is a request for funds to complete NEPA for three specific areas where OHV use is high. It will allow one existing trailhead to be converted for OHV use.	\$131,100	\$131,100		\$16,299	\$147,399
22	BLM - AZ Strip FO	TMAP Implementation Coordinator	This project will help continue the travel management planning on the Arizona Strip. Grant funds will hire an implementation coordinator and purchase a UTV and Garmin GPS equipment.	\$175,699	\$91,100		\$30,367	\$121,467
RECOMMENDED FUNDING					\$876,630	\$339,108	\$209,116	\$1,424,854
TOTAL REQUESTED FUNDS				\$1,397,979	\$1,215,738			

ACQUISITIONS COST BREAKDOWN - N/A

ADOPT-A-TRAIL PROGRAM

65

PARCEL #	ACRE \$	ANTICIPATED DATE OF ACQUISITION	ESTIMATED COST	RELOCATION COST	APPRAISAL & RELATED FEES	TOTAL COST OF PARCEL	* P / D
			\$	\$	\$	\$	

* Indicates Method of Acquisition: P= Negotiated Purchase D= Donation

SCOPE ITEM COST BREAKDOWN

SCOPE ITEM: Maintain and Renovate Existing Routes

COMPONENTS OF SCOPE ITEM	MATERIAL # of Units OR LABOR # of Hours	MATERIAL Unit Cost OR LABOR Hourly Rate	Total Component Cost
Tool kits for trail maintenance	6 sets	\$250	\$1500
Tablet computers	6 units	\$1500	\$9000
Date collection software	6 licenses	\$1200	\$7200
Garbage bags	50 boxes	\$20	\$1000
Program administration	200 hours	\$20	\$4000
Major route repairs	500 hours	\$20	\$10,000
Insurance premiums	2 years	\$1000	\$2000
TOTAL SCOPE ITEM COST			\$34,700

18,500

SCOPE ITEM COST BREAKDOWN

ADOPT-A-TRAIL PROGRAM

ATTACHMENT C2c.2

65

SCOPE ITEM: Mitigate and Restore Damage

COMPONENTS OF SCOPE ITEM	MATERIAL # of Units OR	MATERIAL Unit Cost OR	Total Component Cost
	LABOR # of Hours	LABOR Hourly Rate	
Sign posts	300 units	\$12	\$3600
Stickers	1 batch	\$1000	\$1000
Program administration	200 hours	\$20	\$4000
Major route repairs	500 hours	\$20	\$10,000
TOTAL SCOPE ITEM COST			\$18,600 11,000

SCOPE ITEM: Provide and Install Trail Signs

COMPONENTS OF SCOPE ITEM	MATERIAL # of Units OR	MATERIAL Unit Cost OR	Total Component Cost
	LABOR # of Hours	LABOR Hourly Rate	
Sign posts	500 units	\$12	\$6000
Stickers	1 batch	\$3000	\$3000
Post drivers	6	\$150	\$900
Program administration	200	\$20	\$4000
TOTAL SCOPE ITEM COST			\$13,900

SCOPE ITEM COST BREAKDOWN

ADOPT-A-TRAIL PROGRAM

65

SCOPE ITEM: Provide Maps and Trails Information

COMPONENTS OF SCOPE ITEM	MATERIAL # of Units OR LABOR # of Hours	MATERIAL Unit Cost OR LABOR Hourly Rate	Total Component Cost
Booklet design/redesign	1 time	\$600	\$600
Booklet printing	2 orders of 2500	\$1000	\$2000
Web development	1	\$1000	\$1000
Program administration	200	\$20	\$4000
TOTAL SCOPE ITEM COST			\$7600 6600

SCOPE ITEM COST BREAKDOWN

SCOPE ITEM: Educational Program – Club Outreach

COMPONENTS OF SCOPE ITEM	MATERIAL # of Units OR LABOR # of Hours	MATERIAL Unit Cost OR LABOR Hourly Rate	Total Component Cost
Adopt-a-trail brochure design	1	\$500	\$500
Adopt-a-trail brochure printing	2 orders of 1000	\$250	\$500
Program administration	200	\$20	\$4000
TOTAL SCOPE ITEM COST			\$5000

\$ 53,000

55

ESTIMATED PROJECT COST SHEET

Tonto Motorized Trail System and Open Area

Project Title: _____

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Establish and Designate Motorized Trails, Routes, and Areas	\$25,008.10		\$88,956	\$113,964.10
Provide maps and trails information	\$5,573.20			\$5,573.20
DESIGN & ENGINEERING COSTS				
TOTAL MATCH & DONATIONS	\$30,581.30			
TOTAL REQUESTED GRANT FUNDS			\$88,956.00	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$119,537.30

Total Cost of All Acquisitions	\$	_____
Total Development/Equipment Costs	+	\$ 119,537.30
Total Project Cost	=	\$ 119,537.30
Match Amount certified by the Resolution	-	\$ 30,581.30
Grant Request	=	\$ 88,956

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form.

54

ESTIMATED PROJECT COST SHEET

Project Title:

Alto Pit OHV Area and Cottonwood Loop Trails

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Cultural Survey of Trails 509 & 514	0	0	\$2,680	\$2,680
Brushing of 18.75 miles of trail	FS layout and coord. \$1,465	0	\$33,478.40	\$34,943.40
Maint. of 71 grade dips and tread repair trails #509/514	\$900.00 vol labor	0	\$7,598.95	\$8,498.95
Maint. of 38 grade dips and tread repair Trail # 620	\$720.00 (volunteer Labor)	0	\$4,898.75	\$5,618.75
Maint. of 51 grade dips and tread repair Trail # 619	\$720.00 (volunteer Labor)	0	\$6,419.20	\$7,139.20
Trail # 620- OHV Cattle Guard and ADA Gate	0	0	\$2,808.80	\$2,808.80
Project Wide Costs	FS Vehicle costs \$2,972	0	\$4,612.00	\$7,584.00
DESIGN & ENGINEERING COSTS	0	0	0	0
TOTAL MATCH & DONATIONS	\$6,777.00			
TOTAL REQUESTED GRANT FUNDS			\$62,496.10	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$69,273.10

Total Cost of All Acquisitions	\$	0
Total Development/Equipment Costs	+	\$69,273.10
Total Project Cost	=	\$69,273.10
Match Amount certified by the Resolution	-	\$6,777.00
Grant Request	=	\$62,496.10

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form.

ESTIMATED PROJECT COST SHEET

47

Project Title: **Revolution X Park**

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS	N/A			
TOTAL REQUESTED GRANT FUNDS			\$0	
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
1D- Establish Motorized Trails	\$36,300			\$36,300
3A- Support Facilities	\$28,000		\$334,309	\$362,309
3D-Dust Suppression	\$15,700			\$15,700
DESIGN & ENGINEERING COSTS	\$33,431			\$33,431
TOTAL MATCH & DONATIONS	\$113,431			
TOTAL REQUESTED GRANT FUNDS			\$334,309	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$447,740

Total Cost of All Acquisitions	\$	0
Total Development/Equipment Costs	+	\$447,740
Total Project Cost	=	\$447,740
Match Amount certified by the Resolution	-	\$113,431
Grant Request	=	\$334,309

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form.

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ESTIMATED PROJECT COST SHEET

Project Title: Cinder Hills OHV Access Dust Abatement

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				0.00

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Dust Abatement Application	1,581	0	210,000	211,581
2/YR X 3 YRS				
DESIGN & ENGINEERING COSTS	1,581	0		
TOTAL MATCH & DONATIONS	1,581			
TOTAL REQUESTED GRANT FUNDS			210,000	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				211,581

Total Cost of All Acquisitions	\$	0
Total Development/Equipment Costs	+	\$ 210,000
Total Project Cost	=	\$ 210,000
Match Amount certified by the Resolution	-	\$ 1,581
Grant Request	=	\$ 211,581

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form.

ESTIMATED PROJECT COST SHEET

32

OHV Recreation NEPA Planning, Payson RD

Project Title: _____

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
Not Applicable				
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Recreation Specialist NEPA work	¹⁰ \$10,209.92			10,210
Archeologist NEPA work	⁹ \$6,088.50			6,089
NEPA Team Leader			\$50,160.00	50,160
Writer/Editor			\$8,000.00	8,000
GIS Support & Comm Team Support			\$11,000.00	11,000
Wildlife Biologist NEPA work			\$14,400.00	14,400
Veg/Soils/Hydrology NEPA work			\$36,800.00	36,800
Travel for Team (1 trip)	⁹⁹		\$10,740.00	10,740
TOTAL MATCH & DONATIONS	\$16,288.84		\$	
TOTAL REQUESTED GRANT FUNDS			\$131,100.00	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				0 147,399

Total Cost of All Acquisitions

\$ _____

Total Development/Equipment Costs

+ \$ _____

Total Project Cost

= \$147,398.84

Match Amount certified by the Resolution

- \$16,288.84 16299

Grant Request

= \$131,100.00

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form.

ESTIMATED PROJECT COST SHEET

22

Project Title:

Travel Management Planning/Implementation on the Arizona Strip District BLM

ACQUISITION PROJECT COSTS

PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS

SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Task 1. BLM Staff time	\$142,444.95		0	\$142,444.95
Task 1. Temporary - Travel Man. Coordinator	0		\$91,099.80	\$91,099.80
Task 2. BLM Staff time	\$61,641.90		0	\$61,641.90
Task 2. 360-degree camera	0		\$60,000.00	\$60,000.00
Task 2. Arctic Cat UTV	0		\$19,599.00	\$19,599.00
Task 3. BLM Staff time	\$15,183.30		0	\$15,183.30
Task 3. Software	0		\$5,000.00	\$5,000.00
DESIGN & ENGINEERING COSTS	0			
TOTAL MATCH & DONATIONS	\$219,270.15			
TOTAL REQUESTED GRANT FUNDS			\$175,698.80	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$394,968.95

Total Cost of All Acquisitions

\$ _____

Total Development/Equipment Costs

+ \$ 121,467

Total Project Cost

= \$394,968.95

Match Amount certified by the Resolution

- 219,270.15

Grant Request (maximum 90% of Total Project Cost)

= \$175,698.80